



Outer South Community Committee

Ardsley & Robin Hood, Morley, Rothwell

**Meeting to be held in Blackburn Hall, Rothwell,
LS26 0AW**

Monday, 17th September, 2018 at 4.00 pm

Councillors:

B Garner	- Ardsley and Robin Hood;
L Mulherin	- Ardsley and Robin Hood;
K Renshaw	- Ardsley and Robin Hood;

B Gettings	- Morley North;
A Hutchison	- Morley North;
T Leadley	- Morley North;

N Dawson	- Morley South;
J Elliott	- Morley South;
W Kidger	- Morley South;

K Bruce	- Rothwell;
S Golton	- Rothwell;
C Harrison	- Rothwell;





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South East Area Leader: Martin Dean Tel: 395 1652

*Images on cover from left to right:
Ardsley & Robin Hood - war memorial; St Michael's Church
Morley - Morley Town Hall, exterior; Morley Town Hall, interior
Rothwell – Jaw Bones; Rothwell Colliery*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded) (In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)	
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC 1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. 2 To consider whether or not to accept the officers recommendation in respect of the above information. 3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			LATE ITEMS To identify items which have been admitted to the agenda by the Chair for consideration. (The special circumstances shall be specified in the minutes)	
4			DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.	
5			APOLOGIES FOR ABSENCE To receive any apologies for absence.	
6			MINUTES - 2 JULY 2018 To confirm as a correct record, the minutes of the meeting held on 2 July 2018	1 - 6
7			OPEN FORUM In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
8			OUTER SOUTH COMMUNITY COMMITTEE BRIEFING NEIGHBOURHOOD TEAMS - SEPTEMBER 2018 To receive and consider the attached report of the Chief Officer, Access & Care Delivery, Adult Social Care	7 - 10

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			OUTER SOUTH COMMUNITY COMMITTEE SUB GROUP NOMINATIONS To receive and consider the attached report of the Area Leader.	11 - 12
10			OUTER SOUTH COMMUNITY COMMITTEE FINANCE REPORT To receive and consider the attached report of the Area Leader	13 - 24
11			OUTER SOUTH COMMUNITY COMMITTEE UPDATE REPORT To receive and consider the attached report of the South East Area Leader	25 - 36
12			DATE AND TIME OF NEXT MEETING Monday, 26 November 2018 at 4.00 p.m. <u>Third Party Recording</u> Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. MAP OF TODAYS VENUE Blackburn Hall, Rothwell	37 - 38

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OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 2ND JULY, 2018

PRESENT: Councillor K Bruce in the Chair

Councillors N Dawson, J Elliott, B Garner,
B Gettings, S Golton, A Hutchison,
W Kidger, T Leadley, L Mulherin and
K Renshaw

1 Declaration of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests.

2 Apologies for Absence

Apologies for absence were submitted on behalf of Councillor C Harrison.

3 Minutes - 26 February 2018

RESOLVED – That the minutes of the meeting held on 26th February 2018 be confirmed as a correct record.

4 Matters arising from the Minutes

With regard to Community Infrastructure Levy contributions, it was reported that funds received for Morley North ward were administered by Gildersome Parish Council and Drighlington Parish Council in their respective areas.

5 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee. On this occasion none of the members of public present wished to speak.

6 Outer South - Appointments to Outside Bodies

The City Solicitor submitted a report which outlined the Community Committee's role regarding appointments to: Outside Bodies; Community Lead Members; Children's Services Cluster Partnerships and the Corporate Parenting Board. In addition, the report invited the Committee to determine the appointments to these groups and organisations.

The Community Committee was also invited to note the election of Councillor K Bruce as Community Committee Chair for the 2018/19 municipal year.

Draft minutes to be approved at the meeting
to be held on Monday, 17th September, 2018

RESOLVED –

(1) That the following appointments be made:

Outside Bodies:

Morley Town Centre Management Board

Councillor Andy Hutchison

Councillor Judith Elliott

Councillor Neil Dawson

Morley Literature Festival Committee

Councillor Neil Dawson

Councillor Wyn Kidger

Councillor Bob Gettings

Community Lead Members:

Environment – Councillor Karen Bruce

Community Safety – Councillor Ben Garner

Children's Services – Councillor Lisa Mulherin

Employment, Skills and Welfare – Councillor Neil Dawson

Health, Wellbeing and Adult Social Care – Councillor Karen Renshaw

Childrens' Services Cluster Partnership Representatives:

Ardsley and Tingley Cluster – Councillors Karen Renshaw, Judith Elliott and Ben Garner

Morley Cluster – Councillors Wyn Kidger, Bob Gettings and Neil Dawson

Rothwell Cluster – Councillors Karen Bruce, Stewart Golton and Lisa Mulherin

Corporate Parenting Board

Councillor Lisa Mulherin

(2) That the election of Councillor K Bruce as Outer South Community Committee Chair for the 2018/19 Municipal Year be noted.

7 Community Committee Nominations to Housing Advisory Panels

The report of the Chief Officer Housing Management sought nominations from the Outer South Community Committee to the Outer South Housing Advisory Panel.

Nominations were sought for one Member from each Ward.

RESOLVED – That the following Members be appointed to the Outer South Housing Advisory Panel for 2018/19:

- Ardsley & Robin Hood – Councillor Lisa Mulherin
- Morley North – Councillor Andy Hutchison
- Morley South – Councillor Neil Dawson

- Rothwell – Councillor Karen Bruce

8 Reappointment of Trustees to the Archbishop Margetson Trust Fund

The report of the Director of Resources and Housing sought Members approval for the appointment of trustees to the Archbishop Margetson Trust Fund. This included representatives of Drighlington Parish Council, Drighlington Primary School and a Leeds City Council Representative which was currently Councillor B Gettings.

The appointments were for a three year term and nominations had been submitted for Drighlington Parish Council and Drighlington Primary School representatives.

RESOLVED – That the following be appointed as trustees to the Archbishop Margetson Trust Fund:

- Councillor B Gettings – Leeds City Council Representative
- Mrs J Scholes – Drighlington Parish Council
- Mr M Rhodes – Drighlington Parish Council
- Mr A Thornton – Drighlington Parish Council
- Mrs S Jackson – Drighlington Primary School

9 Outer South Community Committee Delegated Budget Report

The report of the South East Area Leader provided the Committee with the following:

- Details of the Wellbeing Budget position
- Wellbeing proposals for 2017/18 for consideration and approval
- Details of the projects approved via Delegated Decision
- Monitoring information of funded projects
- Details of the Youth Activities Fund (YAF) position
- Details of the Small Grants Budget
- Details of the Capital Budget
- Details of the Community Skips Budget
- Details of the Community Infrastructure Levy (CIL)

Areas of discussion included the following:

- Attention was brought to the minimum conditions required for approval of delegated decisions as set out in the report and Members were asked to consider whether they wished to review these.
- Remaining funds for the various budgets.
- Revenue and Capital applications.
- Delegated Decisions taken since the last meeting of the Committee.
- Youth Activity Fund projects.
- Councillor Golton queried whether community skips could be provided for use at allotments. He was informed that if an application came from

a community organisation such as an allotment association rather than an individual that that should be acceptable. It was agreed to check the Community Skips policy and report back.

- Ring fenced proposals for the following year.
- Community Infrastructure Levy – Members discussed the development of Neighbourhood Plans and the associated referenda required to support the development of a Neighbourhood Plan. It was suggested that the Community Committee could ring fence funds for such neighbourhood activity as areas with Neighbourhood Plans received a significant increase in CIL monies. It was reported that referenda that had been held elsewhere in the city had been carried out by Electoral Services.

RESOLVED –

- (1) That the minimum conditions for delegated decisions be noted and approved.
- (2) That the details of the Wellbeing Budget position be noted.
- (3) That details of the revenue budget projects agreed to date including those approved by delegated decision be noted.
- (4) That the following projects be approved:
 - Rothwell Summer Carnival - £3,000
 - Rothwell Christmas Carnival and Lights Switch On - £1,000
 - Tingley Athletic FC (Grounds Maintenance Equipment) - £5,000
- (5) That details of the Youth Activities Fund position be noted.
- (6) That details of the Small Grants Budget be noted.
- (7) That details of the Capital Budget be noted.
- (8) That details of the Community Skips Budget be noted.
- (9) That the following Wellbeing Budget 2018/19 ring-fences be approved:
 - Small grants - £5,000
 - Communications budget - £1,800
 - Community Skips - £1,000
 - Rothwell Celebrations - £8,000
 - Outer South Christmas Trees and Lights - £16,000
 - Community Heroes Event - £2,000
 - International Day of Older People - £1,500
- (10) That details of the Community Infrastructure Levy (CIL) be noted.

10 Outer South Community Committee - Update Report

The report of the South East Area Leader brought Members' attention to an update of work which the Communities Team was engaged in based on priorities identified by the Community Committee that were not covered elsewhere on the agenda. It also provided opportunity for further questioning, or to request a more detailed report on a particular issue.

Key areas of discussion included the following:

- Children and Families – Applications received for Youth Activity Fund projects; Mini Breeze events and a Takeover Festival were amongst some of the approved projects.
- Environment – Members were updated on community clean ups and estate walkabouts that had taken place. It was reported that there had been discussions regarding the possibility of having a service level agreement with Parks and Countryside. With regard to the service level agreement with the Environmental Action Team, concern was expressed that management information was not being disseminated to Members. Further issues highlighted included the following:
 - There would not be an application from Parks and Countryside for Site Based Gardeners this year.
 - Sub Group activity – this was currently under review while a universal offer for support to Community Committees was being developed.
- Employment, Skills and Welfare – There had been a small increase in the number of people claiming Jobseekers Allowance in Outer South with a decrease in numbers claiming Employment Support Allowance. The provision of free Wi-Fi access in all council buildings and community centres was highlighted as an issue that needed resolving as this was needed to support those out of work and on benefits for seeking job information.
- Health, Wellbeing and Adult Social Care – Members were informed of the work towards adopting the Healthy Weight Declaration in Leeds along with work by Mentally Healthy Leeds.
- Housing Advisory Panel update – Members were informed of projects that had been supported by Housing Advisory Panel funding and of further bids for funding that had been submitted. Further to questions it was reported that evaluations and monitoring reports were completed following funded projects.
- Social Media updates and Outer South Community Committee newsletter – Members were informed of activity with regard to the Committee's Facebook page. It was aimed to circulate the newsletter to a wider audience.
- Clean Air Zone – The Committee heard from a representative of For Disability Mobility (FDM) charity. There were concerns regarding the introduction of the Clean Air Zone and the potential impact it could have on the charity as at this stage it was not clear what exemptions would apply to them. It was reported that this and similar issues had been raised and there would be further consultation. It was also reported that there had been alterations to the mapping of the proposed zone which should have a lesser effect on some of FDMs activities.

Thanks were expressed on behalf of PS Abbott who had now left to join the Integrated Offender Management Team and PS Pickard who had joined the Safer Neighbourhood and Roads Policy Team.

Thanks were also expressed on behalf of Mick Park from Housing Leeds who was moving on to a new position in ICT.

Draft minutes to be approved at the meeting
to be held on Monday, 17th September, 2018

RESOLVED – That the report and discussion be noted.

11 Date and Time of Next Meeting

Monday, 17 September 2018 at 4.00 p.m.



Report of: Shona McFarlane, Chief Officer Access & Care Delivery, Adult Social Care

Report to: Outer South Community Committee, Ardsley & Robin Hood, Morley North & Morley South, Rothwell

Report author: James Turner, Project Leader, Service Transformation

Date: Monday 17th September 2018 To note

Outer South Community Committee Briefing Neighbourhood Teams – September 2018

1. Purpose of report

1.1. This report updates on the progress with Strengths Based Social Care across the city and draws attention to local features of this new approach to service delivery.

2. Strengths Based Social Care (SBSC) Model – An Overview

2.1. The new strengths-based model establishes a way of delivering adult social work practice that is:

- Values driven
- Community focused in achieving outcomes
- Empowering of staff
- A partnership with local people
- Builds on the asset based approach already in place in Leeds

2.2. The new model moves away from the focus on eligibility and assessment towards a strengths-based and person-centred approach.

2.3. With SBSC, the starting point is always to look first at what someone can do rather than what they can't do; a move away from "what's wrong" to "what's strong".

2.4. After an initial conversation with a customer to understand their concerns and see what they have tried already we try to get them to the right place to help them.

2.5. That 'right place' may be a pre-booked conversation with one of the social work team at a local community venue, but it may be some peer support or a community group.

2.6. Social Workers have designed new tools to reduce bureaucracy and enable transparent conversations with customers that focus on the individual and the outcomes they desire.

3. Main issues

3.1. New ways of working

3.1.1. During the initial call customers have more clarity around their options and The What's Out There Guide has been designed to enable call handlers to connect customers to beneficial services in their community.

3.1.2. A Rapid Response team is now in place to stabilise all crisis situations with a focus on make safe, short term work.

3.1.3. Customers can now also book a community appointment with a Social Worker in a Talking Point; the average wait is currently 10 days.

3.1.4. Each Neighbourhood Team has a community-based Talking Point where customers can meet Social Workers and see the range of options open to them in their local area.

3.1.5. At the Talking Point and in place of home visits and lengthy assessments Social Workers and customers can now have a series of conversations based on what the customer wants.

3.1.6. Social Workers have re-designed paperwork to record conversations so it is easier for customers to understand and less bureaucratic to complete.

3.1.7. This also empowers Social Workers to spend more time with customers and understanding their local community.

3.1.8. Teams now meet to 'peer review' their work before submitting support plans and this increases team knowledge and understanding and introduces creative solutions.

3.1.9. New ways of working are being embraced and the approach is being applied across different services within Adults & Health and with our Health partners across the city.

3.2. Local Progress & impact

3.2.1. Customers have told us that it is “nice to just have a conversation” and feedback is being gathered as part of the ongoing evaluation work.

3.2.2. Each NT offers on average 4 TP appointments per week with an average wait time of 10 days.

3.2.3. More people are having their needs met in a way that doesn't require traditional services but enables them to live life the way they choose.

3.2.3.1. **Morley Neighbourhood Care Management Team**

3.2.3.2. The new paperwork has led to better conversations, getting away from the more formal approach that resulted from the previous set of forms. Social workers can have a more honest engagement with customers and look at what the customer is wanting to discuss.

3.2.3.3. More link in to community resources at a much earlier stage. Talking points are at community venues and that means that customers can be linked in to community resources from the start.

3.2.3.4. Peer Review helps to improve practice. Social Workers from the team have been getting constructive feedback from their peers on how to progress a case.

3.2.3.5. There has been more linking together of the Adults and Health teams across the city, e.g. between Community and Learning Disability services teams

3.2.3.6. Customers can be seen earlier and have more idea of when their appointments will be under the Talking Point system. Workers who meet somebody at a talking point also keep working with the case.

3.2.3.7. **Middleton Neighbourhood Care Management Team**

3.2.3.8. Customers are with the same social worker from their first conversation onwards, giving them consistency and allowing for a building of relationship between customer and worker.

3.2.3.9. New paperwork allows staff to keep the focus on what the customer finds important- instead of asking questions that are not relevant to the customer.

3.2.3.10. The talking point format allows staff to meet with more customers in a day. Up to five people can be seen in a day by a social worker.

3.2.3.11. More integration with community has led to increased staff knowledge. Social Workers are now increasingly signposting and using community resources.

3.2.3.12. Empowering language has helped to highlight what customers can do, focusing on strengths.

3.2.3.13. The peer review process allows knowledge and ideas to be easily shared throughout the team, to find better outcomes for customers.

4. Conclusion & next steps

4.1.1. Strengths-based Social Care places the customer at the heart of conversations which now involve our community partners.

4.1.2. A quality performance framework is in place to ensure consistency across the city and to monitor the impact from a customer, quality and financial perspective.

4.1.3. The approach is currently being evaluated with the assistance of nationally renowned academic John Bolton and initial findings are due later in the year.

4.1.4. As new ways of working embed the approach is being explored with providers and partners across the city.

5. Recommendations

5.1. That Elected Members note the above update.

5.2. That Elected Members note the desire to return to the Community Committee Chairs Forum with a summary of this round of updates.

5.3. That Elected Members consider how we further build relationships between Adults and Health and local communities and benefit from Members' expert local knowledge.



Report of: Area Leader

Report to: Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report author: Carl Hinchliffe

Date: 17th September 2018 **For decision**

Title: Outer South Community Committee Sub Group Nominations

1. Purpose of Report

To make nominations to each of the Outer South Community Committee Sub Groups for 2018/19 and agree which reports should be presented to them.

2. Main Issues

Members will have considered Appointments to Outside Bodies and Community Champions at the last Community Committee in July 2018. Members are now asked to make nominations to each of the Outer South Community Committee Sub Groups for 2018/19.

The 2017/18 representatives are shown below:

Sub Group	Number of places	Current Appointees	Community Committee Champion
Children & Families Sub Group	4	Cllr Karen Bruce (<i>Chair</i>) Cllr Lisa Mulherin Cllr Bob Gettings Cllr Judith Elliott	Cllr Karen Bruce
Environmental Sub Group	4	Cllr Karen Bruce (<i>Chair</i>) Cllr Robert Finnigan Cllr Karen Renshaw Cllr Shirley Varley	Cllr Karen Bruce
Older Person's Working Group	4	Cllr Karen Renshaw (<i>Chair</i>) Cllr Karen Bruce Cllr Shirley Varley (<i>representing Morley North and Morley South</i>)	Cllr Karen Renshaw

3. Following the implementation of Community Committees and the new streamlined approach to reports being presented, members are asked to agree to the service reports being presented to the following sub groups and ward based briefings, as outlined below

Wellbeing scheme	Organisation	Proposed sub group	Date
Outer South Garden Maintenance Scheme	Morley Elderly Action	Older Person's Working Group	TBC
Morley Arts Festival	Morley Arts Festival	Ward Based Briefings North & Morley South	TBC

4. Recommendation

Members are invited to nominate representatives for each of the Outer South Community Committee Sub Groups.

Members are requested to agree to the reports listed in point 3 being presented to the appropriate sub group for discussion and approval.



Report of: Area Leader

Report to: Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report author: Carl Hinchliffe

Date: Monday 17th September 2018 **For decision**

Outer South Community Committee Finance Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position (Table 1)
 - b. Wellbeing proposals for 2018/19 for consideration and approval (paragraphs 12 - 18)
 - c. Details of the projects approved via Delegated Decision (paragraph 19)
 - d. Monitoring information of its funded projects (paragraph 20)
 - e. Details of the Youth Activities Fund (YAF) position (Table 2)
 - f. Details of the Small Grants Budget (Table 3)
 - g. Details of the Capital Budget (Table 4)
 - h. Details of the Community Skips Budget (Table 5)
 - i. Details of the Community Infrastructure Levy (CIL) (paragraph 30)

Background information

2. Each Community Committee has been allocated a Wellbeing Budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the wellbeing fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services

to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.

5. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
6. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
7. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Main issues

Wellbeing Budget Position 2018/19

8. The total revenue budget approved by Executive Board for 2018/19 was **£123,008.00**. **Table 1** shows a carry forward figure of **£61,078.91** which includes underspends from projects completed in 2017/18. **£49,075.63** represents wellbeing allocated to projects in 2017/18 and not yet completed. The total revenue funding available to the Community Committee for 2018/19 is therefore **£135,011.28**. A full breakdown of the projects approved or ring-fenced is available on request.
9. It is possible that some of the projects may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.
10. The Community Committee is asked to note that there is currently a remaining balance of **£51,252.95** wellbeing budget. A full breakdown of the projects is listed in table 1 and is available on request.

TABLE 1: Revenue Wellbeing Budget 2018/19

	£
INCOME: 2018/19	£123,008.00
Balance Brought Forward from 2017/18	£61,078.91
Less Projects Brought Forward from 2017/18	£49,075.63
TOTAL AVAILABLE: 2018/19	£135,011.28

Area Wide Ring Fenced Projects	
Garden Maintenance Scheme	£25,500.00
Small Grants	£5,000.00
Community Skips	£1,000.00
Community Engagement	£1,500.00
Outer South Xmas Trees & Lights	£16,000.00
Community Heroes Event	£2,000.00
International Day for Older People	£1,500.00

Total Spend: Area Wide Ring Fenced Projects	£52,500.00
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Ward Projects	£	Ward Split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Morley Community Church - Easter Holiday Club Project	£1,890.00			£1,890.00	
Morley Town Centre Management Board Project (MTCMB)	£8,296.00		£4,148.00	£4,148.00	
Rothwell Celebrations (including May Day celebrations so far)	£8,000.00				£8,000.00
Rothwell Provision of a Bench for the Community	£1,001.00				£1,001.00
St Georges Parade & Community Event	£900.00		£450.00	£450.00	
Morley in Bloom	£1,500.00			£1,500.00	
Morley Arts Festival	£10,000.00		£5,000.00	£5,000.00	
Meadowside Residents BBQ	£630.00	£630.00			
Syke Road Litter Bin	£251.00			£251.00	
Robin Hood Community Event	£700.00	£700.00			
Totals	£33,168.00	£1,330.00	£9,598.00	£13,239.00	£9,001.00

Total Spend: Area Wide + Ward Projects	£85,668.00	£14,455.00	£22,723.00	£26,364.00	£22,125.00
Balance Remaining (Total/Per Ward)	£51,252.95	£18,140.31	£12,164.44	£6,335.49	£14,612.71

Wellbeing and Capital Projects for consideration and approval

11. There following projects are presented for Members' consideration:

12. **Project Title:** Carlton Village Bench

Name of Group or Organisation: Parks & Countryside

Total Project Cost: £1,035

Amount proposed from Wellbeing Funds: £1,035

Wards covered: Rothwell

Project Description: To obtain and fit a bench to help improve the quality of life for local residents. In particular the elderly or infirm who wish to make use of a bench as they walk around the village as part of their daily lives. Many residents both the young, old and those perhaps with mobility or health issues find they need a rest on their way to and from visiting friends and/or carrying out their daily lives. A bench at this location it has ben said will greatly improve the quality of lives for people living in the village who wish to be active but may have limitations in how far they may walk, along with providing a much needed resting place for those simply enjoying the great outdoors.

Community Committee Priorities: Best City for Communities – “Communities are empowered and engaged and get on well together” and “Have an asset base which is fit for purpose”.

13. **Project Title:** SID Movement Device Rotation - Drighlington

Name of Group or Organisation: Highways & Transportation Leeds City Council

Total Project Cost: £1,260.00

Amount proposed from Wellbeing Funds: £960.00

Wards covered: Morley North

Project Description: Rotation of six SID devices across the Morley North ward = movement of the SID device at £80 x 12 = £960. This is at the request of Councillors through discussions with their constituents.

Community Committee Priorities: Best City for Communities – “Residents in Outer South are safe and feel safe” & “Have an asset base which is fit for purpose”.

14. **Project Title:** Community Digital Access Points

Name of Group or Organisation: Get Technology Together

Total Project Cost: £33,128.35

Amount proposed from Wellbeing Funds: £5,641.51

Wards covered: Ardsley & Robin Hood, Morley North, Morley South, Rothwell

Project Description: This project is a partnership between Get Technology Together (GTT) a Community Interest Company (CIC), Outer South Housing Leeds, Leeds Community Foundation and the Outer South Community Committee.

It aims to create 4 digital access points to enable the local community to access services, education and upskilling within their own neighbourhood over a 45 week period in each Outer South Leeds ward.

The facilities will be based at locations identified via local Councillors, the Community Committee and Housing Leeds at:

- Temple Lawn Community Centre (John O’Gaunts, Rothwell - Friday morning)
- Northfield Community Centre (border with Ardsley & Robin Hood - Tuesday morning)
- Newlands Methodist Church (Morley North - Wednesday morning)
- Drighlington Methodist Church (Morley South - Thursday morning)

These venues were visited to confirm the projects would address local needs. The project will bring together local resources to provide space to either bring or use existing computers and internet networks with additional equipment provided by GTT to make viable digital access points for local community use. A range of solutions will be considered such as portable, as well as equipment in situ. The digital access point in each ward/venue will provide a weekly drop in of 3 hours over 45 weeks to include:

- Open access to computers for work searches and accessing online council services.
- Access to Universal Credit Accounts.
- Provide WiFi access so people can develop their skills using their own devices, especially important for older people as well as people with disabilities so they can become more independent through being more confident with technology.
- Offer or signpost to courses through the Online Centres Network, Adult Community Learning, Digital Literacy events in Libraries and Lifelong Learning Programmes offered by Leeds University, Leeds City College and other recognised providers as appropriate to individual student/client needs.
- Provide a friendly safe learning environment that brings people together to socialise learn together with practical guidance and support from technology expert trainers.
- Encourage and inspire students/clients to use technology to either communicate with, transact with family, friends or transact with goods and services suppliers online.
- Offer bespoke advice and support for people with disabilities/particular needs such as advising on hardware and software adaptations to make devices and services more accessible in addition to using specific teaching techniques/skills.
- Provide opportunities at location for volunteers to get involved with teaching, training, or support roles.

The project is aiming to attract between 5 and 10 learners at each session, all sessions will be supervised by a contracted tutor and supported with additional volunteers. The project aims to create 2 training assistant volunteer roles at each location.

Community Committee Priorities: Best City for Business – “Provide opportunities for people to get jobs or learn new skills”: **Best City for Communities** – “Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods”, “Communities are empowered and engaged and get on well together”, “Have an asset base which is fit for purpose”: **Best City for Health and Wellbeing** – “Older residents in Outer South are active and healthy” and “Older residents in Outer South are enabled to participate in local community activities”.

15. **Project Title:** Youth Service Outer South - Morley North/South Wards

Name of Group or Organisation: Leeds Youth Service

Total Project Cost: £3,140.00

Amount proposed from Wellbeing Funds: £500 (Youth Activity Fund)

Wards covered: Morley North & Morley South

Project Description: The Youth Service project will provide diversionary opportunities to young people in the Morley North/South Wards, with the project providing a residential opportunity during October 2018. The residential to Keswick Youth Hostel will engage and divert young people into a range of social activities.

The residential experience will enable young people to develop skills that will be beneficial to the young people's life & social skills, whilst developing confidence. The residential will enable young people to experience an opportunity away from home whilst having fun, participating in a range of physical activities and developing new friendships.

The Youth Service would ensure that the most vulnerable young people have access to the residential working with partners. The residential experiences will engage young people in developing a healthy lifestyle by offering physical activities and promoting healthy eating. Young people will be safe from harm as all the activities will be delivered by reputable providers and in compliance with Leeds City Council health & safety systems using Evolve and risk assessments.

The residential will be linked to the Children and Young Peoples Plan and have a Child Friendly approach and will engage with young people aged 12 to 17. The residential experience would be over a three day period with young people having two nights away from their parent/guardians. Consultation of young people would be undertaken during the residential.

Community Committee Priorities: Best City for Children & Young People – “Provide a range of activities for young people across the Outer South”.

16. **Project Title:** New Pitches for Woodkirk Valley FC

Name of Group or Organisation: Woodkirk Valley FC

Total Project Cost: £193,900.00

Amount proposed from Wellbeing Funds: £5,000.00 (to come from Capital)

Wards covered: Ardsley & Robin Hood, Morley North, Morley South

Project Description: The grant will be used to support the development of brand new pitches on Woodkirk Academy grounds. These grounds are leased to the school from Leeds City Council. The pitches are currently unusable from October through to May. The pitches will be used by the Football club on a weekend Saturday and Sundays from 9.30am through to 2pm. Woodkirk Valley FC was established in 2001 and has grown year on year to currently have over...playing members. This has resulted in the age groups playing at a number of pitches across the area and into Kirklees. This project would allow all the age groups to come together and have a central location for all the junior matches. The School and the Club are working with the West Riding County FA and the Football Foundation who are both supportive of the scheme. There is a significant lack of quality grass pitches and this scheme will be able to access the Football Foundations Pitch Improvement Grant. The project will provide primary and secondary drainage to the site along with a new playing surface.

Community Committee Priorities: Best City for Children & Young People – “Provide a range of activities for young people across the Outer South”; **Best City for Communities** – “Residents in Outer South have access to opportunities to become involved in sport and culture”; **Best City for Health & Wellbeing** – “Residents in Outer South are active and healthy”.

17. **Project Title:** Rothwell Competitive Music Festival 2019

Name of Group or Organisation: Rothwell Competitive Music Festival

Total Project Cost: £5,600.00

Amount proposed from Wellbeing Funds: £2,000.00 (Rothwell 'ringfence')

Wards covered: Rothwell

Project Description: We run the music festival over three days in two Rothwell venues and employ adjudicators and accompanists. The wellbeing grant will be used to contribute towards the payment for the employment of professional adjudicators and accompanists and towards the cost of hiring the two venues - the Blackburn Hall and the Methodist Church. Amateur musicians of any age perform in public and receive professional and constructive criticism of their performance, improving their work for the future. There are usually approximately 200 entries. After running for 35 years we have good experience but continue to ask participants how and what we can improve and we do take notice of suggestions.

Community Committee Priorities: **Best City for Communities** - "Residents in Outer South have access to opportunities to become involved in sport and culture"; "Communities are empowered and engaged. People get on well together"; **Best City for Children & Young People** – "Provide a range of activities for young people across the Outer South"; **Best City for Health & Wellbeing** – "Older residents in Outer South are enabled to participate in local community activities"

18. **Project Title:** A Festival of Remembrance

Name of Group or Organisation: Morley Remembrance Committee

Total Project Cost: £600.00

Amount proposed from Capital Funds: £600.00

Wards covered: Morley South

Project Description: To hold the annual Festival of Remembrance in Morley Town Hall. The event is open to all members of the community and is organised by the Morley Remembrance Committee. It includes community singing and contributions from local groups and schools together with Cadets and members of the Reserve Forces, Morley Salvation Army, Members of the Royal British Legion and SSAFA The Armed Forces Charity.

Community Committee Priorities: **Best City for Communities** - "Residents in Outer South have access to opportunities to become involved in sport and culture" & "Communities are empowered and engaged. People get on well together".

Delegated Decisions (DDN)

19. Since the last Community Committee on 2nd July 2018, the following projects have been considered and approved by DDN:

- a) Morley in Bloom - £1,500.00 (included in Table 1)
- b) Morley Arts Festival - £10,000.00 (included in Table 1)
- c) Meadowside Residents BBQ - £630.00 (included in Table 1)
- d) Syke Road Litter Bin - £251.00 (included in Table 1)
- e) Robin Hood Community Event - £700.00 (included in Table 1)

Monitoring Information

20. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
21. There have been no recent project monitoring updates therefore the Communities Team will report on any finished projects at the next Community Committee in December.

Youth Activities Fund Position 2018/19

22. The total available for spend in Outer South in 2018/19, including carry forward from 2017/18, was **£73,358.23**.
23. The Community Committee is asked to note that so far, a total of **£41,039.30** has been allocated to projects, as listed in **Table 2**.
24. The Community Committee is also asked to note that there is a remaining balance of **£10,508.93** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2018/19

	Total Allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2018/19	£54,210.00	£14,340.22	£13,250.17	£12,664.71	£13,954.90
Carried forward from 2017/18	£19,148.23	£5,511.77	£5,313.94	£4,788.19	£3,534.33
Total available (including brought forward balance) for schemes in 2018-19	£73,358.23	£19,851.99	£18,564.11	£17,452.90	£17,489.23
Schemes approved 2017-18 to be delivered in 2018-19	£17,810.00	£4,551.97	£4,866.67	£4,808.03	£3,583.33
Total available budget for 2018/19	£55,548.23	£15,300.02	£13,697.44	£12,644.87	£13,905.90

Projects 2018/19	Amount Requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Mini Breeze	£14,400.00	£3,600.00	£3,600.00	£3,600.00	£3,600.00
Morley Takeover Festival	£3,700.00		£1,850.00	£1,850.00	
Youth Service Outer South	£17,920.00	£4,480.00	£4,480.00	£4,480.00	£4,480.00
DAZL	£5,019.30	£1,254.82	£1,254.82	£1,254.82	£1,254.82
Youth Service Consultation	£1,000.00	£250.00	£250.00	£250.00	£250.00
Breeze Holiday Camps	£3,000.00	£750.00	£750.00	£750.00	£750.00
Total Spend Against Projects	£45,039.30	£10,334.82	£12,184.82	£12,184.82	£10,334.82
Remaining Balance per Ward	£10,508.93	£4,965.19	£1,512.62	£460.04	£3,571.08

Small Grants Budget 2018/19

25. At the last Community Committee ward members approved a small grants budget of £5,000.00. There is currently a remaining balance of **£3,000.00**, detailed in **Table 3**.

TABLE 3: Small Grants 2018/19

Project	Organisation/Dept	Ward (s)	Total Cost of Project	Amount Requested
Free packed lunches for Primary Children	St Pauls Church - Morley	Morley North & South	£1,000.00	£1,000.00
East Ardsley Flower Festival	East Ardsley Flower Club	Ardsley & Robin Hood	£500.00	£500.00
Summer Cricket Camp	East Ardsley United Cricket & Athletic Club	Ardsley & Robin Hood	£750.00	£500.00
Totals			£2,250.00	£2,000.00
Small Grant Remaining			£3,000.00	

Capital Budget 2018/19

26. The Outer South Community Committee has a capital budget of **£28,999.95** available to spend. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

TABLE 4: Capital 2018/19

		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Balance Remaining (per ward) Mar 2016	£34,594.05	£12,122.55	£9,528.86	£11,280.43	£1,423.69
Capital Injection as part of the receipts Oct 15 - Mar 16	£11,324.90	£2,831.22	£2,831.22	£2,831.22	£2,831.22
Balance Remaining (per ward) Apr 2018	45,918.95	14,953.77	12,360.08	14,111.65	4,254.91
Springhead Park Dementia Garden	£4,254.00				£4,254.00
Drighlington Bottle Bank	£3,000.00		£3,000.00		
SID Whitehall Road	£3,110.00		£3,110.00		
SID Gildersome	£1,555.00		£1,555.00		
SID Scotchman Lane	£3,110.00			£3,110.00	
Tingley Athletic FC	£5,000.00	£5,000.00			
Balance Remaining (per ward) June 2018	£28,999.95	£9,953.77	£7,805.08	£11,001.65	£0.91

Community Skips Budget

27. At the last Community Committee ward members approved a skips budget of £1,000.00. There is currently a remaining balance of **£270.82**, which is detailed in **Table 5**. Due to the fact that around 75% of the budget has already been allocated, it is recommended that the Community Committee allocates a further £1,000.00 for community skips.

TABLE 5: Community Skips 2018/19

Location of Skip	Date	Total Amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Rothwell Carnival Committee	1 st May 2018	£166.67				£166.67
Churwell Environmental Volunteers	6 th July 2018	£204.17		£204.17		
Rothwell and District Carnival Committee	13 th July 2018	£179.17				£179.17
LCC Housing	22 nd August 2018	£179.17			£179.17	
Total:		£729.18				
Remaining Balance:			£270.82			

Community Infrastructure Levy (CIL)

28. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund.
29. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, Gildersome Parish Council and Drighlington Parish Council, whereas monies for Ardsley & Robin Hood and Rothwell will be administered by the Outer South Community Committee.
30. The Community Committee is asked to note that there is **£10,349.89** total payable to Outer South area, with **£10,349.89** currently available to spend. The vast majority of this is available for Ardsley & Robin Hood, **£8,913.63**, Rothwell has **£1,436.27**.

Conclusion

31. The report provides up to date information on the Community Committee's wellbeing budget.

Recommendations

32. Members are asked to:
- a. Details of the Wellbeing Budget position (Table 1)
 - b. Wellbeing proposals for 2018/19 for consideration and approval (paragraph 12 - 18)
 - c. Details of the projects approved via Delegated Decision (paragraph 19)
 - d. Monitoring information of its funded projects (paragraph 20)
 - e. Details of the Youth Activities Fund (YAF) position (Table 2)
 - f. Details of the Small Grants Budget (Table 3)
 - g. Details of the Capital Budget (Table 4)
 - h. Details of the Community Skips Budget (Table 5)
 - i. Details of the Community Infrastructure Levy (CIL) (paragraph 28)

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Report of: Area Leader

Report to: The Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report Author: Carl Hinchliffe

Date: 17th September 2018

For decision

Outer South Community Committee Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee that are not covered elsewhere on this agenda. It provides opportunities for further questioning, or to request a more detailed report on a particular issue.

Main issues

Updates by theme:

Children and Families: Councillor Lisa Mulherin

2. Following the appointment of **sub group members** the Communities Team will set up the sub group meetings for the rest of 2018-19.
3. The Communities Team is working with partners and Councillors to ensure that the remaining **Youth Activity Fund** budget is utilised.
4. Following a conversation with the Children and Families Champion a meeting took place to discuss the **Youth Summit** for 2018-19 with partners. Plans will be taken to the next **Children and Families Sub Group**.

Environment: Councillor Karen Bruce

5. Following the appointment of **sub group members** the Communities Team will set up the sub group meetings for the rest of 2018-19.

Community Safety: Councillor Ben Garner

6. Based on feedback from the last Community Committee the **anti-social behaviour** figures are being presented in a table format as requested, with a **cross ward** and **city average comparison**.

OPENED/CLOSED APRIL 2018

Organisation	Active	Closed	Grand Total	Outer South
LASBT East	17	28	45	4
LASBT South	11	33	44	
LASBT West	12	44	56	
Grand Total	40	105	145	

Ward	Number of cases
Morley North	1
Morley South	1
Ardsley & Robin Hood	2
Rothwell	0

OPENED/CLOSED MAY 2018

Organisation	Active	Closed	Grand Total	Outer South
LASBT East	33	41	74	5
LASBT South	20	33	53	
LASBT West	31	59	90	
Grand Total	84	133	217	

Ward	Number of cases
Morley North	0
Morley South	1
Ardsley & Robin Hood	3
Rothwell	1

OPENED/CLOSED JUNE 2018

Organisation	Active	Closed	Grand Total	Outer South
LASBT East	32	25	57	9
LASBT South	39	35	74	
LASBT West	25	43	68	
Grand Total	96	103	199	

Ward	Number of cases
Morley North	1
Morley South	2
Ardsley & Robin Hood	2
Rothwell	4

OPENED/CLOSED JULY 2018

Organisation	Active	Closed	Grand Total	Outer South
LASBT East	30	48	78	15
LASBT South	45	55	100	
LASBT West	42	73	115	
Grand Total	117	176	293	

Ward	Number of cases
Morley North	3
Morley South	6
Ardley and Robin Hood	4
Rothwell	2

ACTIVE CASES	April	May	June	July
Misuse of Public Space				1
Threats/Actual Violence	2	3	1	1
Rowdy Behaviour			3	1
Verbal Abuse			1	3
Noise	1		2	6
Vandalism / Damage to Property	1			1
Domestic Violence			2	
Drug/substance misuse/dealing		1		1
Alcohol Related		1		
Litter				1

7. Over the last 3 months the **Police** have completed several road speeding checks across the **Outer South** area, with the last ones being on the 16th and 17th August 2018.

They have been busy attending family open days across the district supporting schools and engaging with children and members of the public.

In June 2018 the Police were involved in a Police Operation **targeting off road bikes** where **8 warrants** were executed and **13 off road bikes** and **5 quads** were seized along with other items.

The Police have also been successful in obtaining a **Criminal and Anti-Social Behaviour Order** against two individuals in the Rothwell area.

Employment, Skills & Welfare: Councillor Neil Dawson

8. **Employment & Skills** provides information twice a year for the Outer South Community Committee. As an update was provided for July's meeting the next update will be available at the **beginning of 2019**.

9. Malnutrition Helpline

Leeds Community Healthcare NHS Trust and **Leeds City Council** are pleased to announce a new initiative aimed at preventing and **treating malnutrition** in **older people**. The malnutrition helpline puts the public and health and social care professionals in touch with a team of dietitians who can provide advice on a range of issues relating to difficulties with **eating** and **drinking**. People can access support by calling 0113 843 0905 Monday to Friday, 9am – 4pm, or can email the team at lch.malnutrition@nhs.net

The helpline can support by providing advice for those with concerns about;

Not eating enough or getting full quickly
Poor appetite
Losing weight unintentionally or clothes/jewellery looser than normal
Constipation
Difficulties affording food
Dehydration
Frail and risk of falls
Wounds or a pressure ulcer that won't heal
Not well enough to shop or cook
Eating difficulties related to dementia
Social isolation at meal times

Leaflets and resources are available from the **Public Health Resource Centre**. Please promote this initiative with service users, their families and carers and frontline staff as you feel is appropriate.

10. Winter Wellbeing Community Grants Scheme

Leeds Community Foundation is running the **Winter Wellbeing Community Grants Scheme**, with support from **Leeds City Council Public Health**. The fund will support a range of community-based projects that help vulnerable people in Leeds who are most affected by **cold weather**. This includes households with young children and pregnant women, as well as people with a range of physical/mental health problems, on low income, with disabilities, aged over 65 or otherwise vulnerable.

Leeds Community Foundation are looking for innovative ideas that support vulnerable people to prepare for and cope with cold weather and are particularly keen for projects to address **social isolation**, **increase resilience** and **help reduce the levels of illness** (and deaths) due to **vulnerable people living in cold housing**.

There is a preference to fund **practical projects** that provide real, tangible help as opposed to purely the onward distribution of information. The fund is particularly interested in new, innovative approaches and projects are expected to link with and actively refer to other services.

Grants of up to **£2,500** are available for local community projects and up to **£5,000** for citywide projects. Applicants will receive the panel's decision by email in the first week of October as the deadline for applications has now closed.

If you have any queries, please contact the Leeds Community Foundation Grants Team on 0113 242 2426 or grants@leedscf.org.uk Healthy Weight Declaration.

Outer South Housing Advisory Panel (OSHAP)

Quarter 1 2018/ 2019 Report for Community Committee

11. Tenants and Residents Activities

The **Outer South Tenant Engagement Officer** attended 13 Tenants and Residents Group meetings. 6 were in Ardsley & Robin Hood, 4 were in Rothwell and 2 were in the Morley wards.

12. Housing Advisory Panel Activities

Collaborative working with the Community Committee continues to be an essential objective for the OS HAP. This partnership works very well in practice, ensuring tenants and residents benefit from this approach whilst making best use of available funds. The Outer South Housing Advisory Panel and Community Committee look for best value for money as using money wisely remains important so it benefits all OS communities.

In quarter 1, **£34,637.50** of match funding was provided to support projects. Match funding was sought from wellbeing funds and bidders also identified match funding from various sources to enable all budgets to stretch further.

Overall the bids for Outer South wards are as follows:

Ardsley and Robin Hood: 3 bids totalling £1,590.00 (1 community gala, 1 community pantomime trip and a community In Bloom project).

Rothwell: 2 bids totalling £500.50 (1 community horticultural event and an event to address social isolation in a sheltered complex including dispersed schemes).

Morley South: 3 bids totalling £1,899.00 (1 community trip, a big community event including partner agencies & local sports clubs and 1 environmental improvement project).

Morley North & South: 2 bids totalling £3,500.00 (the Morley Youth Project and the Morley in Bloom 2018 environmental project).

13. Community Payback Activities

Community Payback is a cross city project focusing on environmental improvements in communal areas which fits in well with aims to improve housing estates. **Housing Officers** and **Tenant Engagement Officers** make referrals to the **Community Payback Teams** so they can carry out practical tasks which address local environmental concerns. Outer South wards have received **91.9%** return on investment to date for a contribution (paid by Housing Leeds' Senior Management Team) of **£6,819.12**.

HAP	Number of referrals	Open	Complete	Started	Cancelled	Total contribution to date:	Total number of team days	Overall Return on Investment	% RoI	entitled days	Outstanding
Inner East	29	14	11	0	2	£ 9,875.43	26.5	£8,213.94	83.2%	32	5
Inner North East	24	18	2	1	1	£ 6,511.01	7	£2,169.72	33.3%	21	14
Inner North West	21	15	4	0	0	£ 9,037.34	8	£2,479.68	27.4%	29	21
Inner South	31	25	3	2	1	£ 9,354.54	24	£7,439.04	79.5%	30	6
Inner West	25	12	7	0	6	£ 8,626.76	12.5	£3,874.50	44.9%	28	15
Outer East	36	24	9	0	2	£ 7,634.90	13	£4,029.48	52.8%	25	12
Outer North East	22	16	5	0	0	£ 5,953.10	9	£2,789.64	46.9%	19	10
Outer North West	12	10	2	0	0	£ 6,965.08	7	£2,169.72	31.2%	22	15
Outer South	17	13	3	1	0	£ 7,420.75	22	£6,819.12	91.9%	24	2
Outer South East	20	14	5	1	0	£ 8,431.12	17.5	£5,424.30	64.3%	27	10
Outer West	11	3	7	0	1	£ 8,047.91	29.5	£9,143.82	113.6%	26	-4
Total:	248	164	58	5	3	£ 87,857.94	176	£54,552.96	62.1%	283	107.4

RoI Costs based on minimum wage £7.38 (21-24 year olds) with an average of 7 team members working 6hr days (= £309.96 per day)

Community Payback activities 2017/18 by ward

Ward	HAP	Number of Referrals	Open	Complete	Started	Cancelled	Days Work
Burmantofts & Richmond Hill	IE	11	6	4	0	1	8
Gipton & Harehills	IE	14	7	6	0	1	12.5
Moortown	INE	15	12	1	0	0	2
Chapel Allerton	INE	9	7	1	0	1	5
Roundhay	INE	5	3	1	1	0	2
Weetwood	INW	5	4	1	0	0	1
Headingley	INW	0	0	0	0	0	0
Kirkstall	INW	15	11	2	0	0	3
Hyde Park & Woodhouse	INW	2	1	1	0	0	4
City & Riverside	IS	8	7	0	1	0	0
Beeston & Holbeck	IS	5	3	1	0	1	12
Middleton Park	IS	18	15	2	1	0	12
Armley	IW	13	6	3	0	4	7
Bramley & Stanningley	IW	12	6	4	0	2	5.5
Killingbeck & Seacroft	OE	34	23	9	0	2	13
Alwoodley	ONE	8	6	2	0	0	2.5
Harewood	ONE	0	0	0	0	0	0
Wetherby	ONE	8	6	2	0	0	4.5
Adel & Wharfedale	ONW	2	1	1	0	0	3
Horsforth	ONW	4	4	0	0	0	0
Guiseley & Rawdon	ONW	3	2	1	0	0	4
Otley & Yeadon	ONW	2	2	0	0	0	0
Morley North	OS	6	5	1	0	0	0
Morley South	OS	6	5	0	1	0	0
Rothwell	OS	3	2	1	0	0	19
Ardsley & Robin Hood	OS	2	1	1	0	0	3
Kippax & Methley	OSE	5	3	2	0	0	4
Temple Newsam	OSE	7	4	2	1	0	3.5
Crossgates & Whinmoor	OSE	2	1	1	0	0	10
Garforth & Swillington	OSE	6	6	0	0	0	0
Farnley & Wortley	OW	3	2	1	0	0	7
Pudsey	OW	7	1	5	0	1	21.5
Calverley & Farsley	OW	1	0	1	0	0	1
Totals		241	162	57	5	13	170

Outer South Community Committee Communications

14. The **Outer South Community Committee Newsletter** will now be provided twice a year. As a newsletter was provided for July's meeting the next one will be available at the **beginning of 2019**. The Communities Team will be circulating the newsletter to their contacts and on social media. **Appendix 2** details recent social media activity for the **Outer South Community Committee Facebook page**.

Conclusions

15. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

16. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

17. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.



Outer South Community Committee **FACEBOOK** highlights

2nd July – 17th September 2018

Since 2nd July 2018 the Outer South Community Committee Facebook page has gained:

- **26 new page 'likes'** (and currently has) **731 followers**

This means that this is the **fourth** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

By far the most popular post since the 2nd July was the posting regarding the Compassionate City Awards 2018:

- has been shared 25 times
- commented upon 3 times
- **has reached a total of 6,174 people**

On the following pages are screenshots of the most popular three posts since the 2nd July. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Compassionate City Awards 2018

6,124 people had this post delivered to them and it had **134** post clicks. There was also **15** post likes, alongside **3** comments and **25** shares.

Post Details



Leeds City Council Outer South Community Committee is

feeling happy.

Published by Carl Hinchliffe (?) · 27 July at 12:11 ·

Compassionate City Awards 2018!

Nominations for Leeds Compassionate City Awards are now open! If you know a person or organisation who goes above and beyond to improve lives in your community, we want to hear about them.

There are 8 different award categories that they could be eligible for, so to nominate and find out more, check out the webpage:



Leeds compassionate city awards 2018



Leeds compassionate city av



Get more likes, comments and shares

Boost this post for £4 to reach up to 4,400 people.



6,124 people reached

Boost Post

Performance for your post

6,124 People Reached

45 Reactions, comments & shares

15 Like
5 On post
10 On shares

2 Love
0 On post
2 On shares

3 Comments
0 On Post
3 On Shares

25 Shares
25 On Post
0 On Shares

134 Post Clicks

1 Photo views
37 Link clicks
96 Other Clicks

NEGATIVE FEEDBACK

0 Hide Post
0 Hide All Posts

0 Report as Spam
0 Unlike Page

Reported stats may be delayed from what appears on posts

**Top
post!!**

**Special
mention!!!!**

2nd Place – Summer Breeze Activities (funded by the Community Committee)

2,514 people had this post delivered, with 82 post clicks. There was also 2 post likes and 15 shares.

Post Details

Leeds City Council Outer South Community Committee is feeling happy.
Published by Carl Hinchliffe (?) · 18 July at 11:45 ·

Breeze Summer Events...excellent opportunities to get involved in a variety of events & activities!
Please see flyer for website details



Bring your Breezecard for fast track entry

breeze SUMMER

Breeze on Tour, Mini Breeze, Summer Camps, Children Leeds Live, Roller Skating, Outdoor Cinema and more!

breezeleeds.org

Facebook: @breezeleeds, Twitter: @breezeleeds, Leeds City Council logo

Get more likes, comments and shares
Boost this post for £4 to reach up to 4,400 people.

2,514 people reached

Boost Post

15 Shares

Performance for your post

2,514 People Reached

17 Likes, Comments & Shares

2 Likes	0 On Post	2 On Shares
0 Comments	0 On Post	0 On Shares
15 Shares	15 On Post	0 On Shares

82 Post Clicks

37 Photo views	0 Link clicks	45 Other Clicks
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NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts



3rd Place – Outer South Summer Holiday Programme 2018 (funded by the Community Committee)

2,178 people had this post delivered to them. A further 11 people shared the post and there was 14 post likes and 2 comments.



Leeds City Council Outer South Community Committee is

feeling excited.

Published by Lyn Bambury Lee [?] · 16 July at 14:25 ·

Lots of fun activities going on for young people in Outer South during Summer 2018. Check out the flyers below for details of the youth service holiday programme which is being delivered during the summer holidays and funded by the ward members of the Outer South Community Committee.



Doncaster Dome Monday 30th July 11+ - 9.00am - 3.00pm £5 with Breeze Card £6 without	Tick Tock Unlock Wednesday 1st August 11+ - 5.30pm - 8.30pm £5 with Breeze Card £6 without	Paintballing Monday 6th August 12+ - 9.00am - 4.00pm £8 with Breeze Card £10 without	Blackpool Pleasure Beach Wednesday 8th August 13+ - 9.00am - 7.00pm £8 with Breeze Card £10 without	Go Karting Friday 10th August 12+ - 1.00pm - 5.00pm £8 with Breeze Card £10 without
Alton Towers Wednesday 15th August 12+ - 9.00am - 7.00pm £8 with Breeze Card £10 without	Lightwater Valley Monday 20th August 11+ - 9.00am - 6.00pm £8 with Breeze Card £10 without	Bowling & Laser Zone Wednesday 22nd August 11+ - 5.00pm - 8.00pm £5 with Breeze Card £6 without	Flamingo Land Friday 24th August 11+ - 9.00am - 7.00pm £8 with Breeze Card £10 without	

Interested applicants must live within the Mowbray North / South / Ardsley / Robin Hood & Rothwell Wards. — Places are booked on a first come first serve basis. Applicants must be aged 11-17.



Get more likes, comments and shares

Boost this post for £4 to reach up to 4,400 people.

2,178 people reached

Boost Post

Performance for your post

2,178 People Reached

27 Likes, Comments & Shares

14 Likes	2 On Post	12 On Shares
2 Comments	0 On Post	2 On Shares
11 Shares	11 On Post	0 On Shares

97 Post Clicks

54 Photo views	0 Link clicks	43 Other Clicks
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NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts



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Blackburn Hall, Rothwell



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